

## AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.  
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2010

Segmentwise Revenue, Results and Capital Employed  
under Clause 41 of the Listing Agreement

₹ In Lakhs

SI No.	Particulars	Quarter ended		Nine Months Ended		Audited For the Year ended
		on 31-12-2010	on 31-12-2009	on 31-12-2010	on 31-12-2009	31-03-2010
1.	(a) Net Sales (Net of Excise Duty)	3,422.78	2,738.21	6,907.49	6,480.68	8,976.97
	(b) Other Operating Income	-	-	-	-	-
	<b>Total Income</b>	<b>3,422.78</b>	<b>2,738.21</b>	<b>6,907.49</b>	<b>6,480.68</b>	<b>8,976.97</b>
2.	<b>Expenditure</b>					
a.	(Increase) / Decrease in Stock in Trade and work in progress	(189.89)	1.00	(39.53)	(69.20)	(185.33)
b.	Consumption of raw & other materials	1,510.04	937.63	2,630.86	2343.50	3227.92
c.	Purchase of Traded goods	52.67	50.15	129.96	103.20	151.54
d.	Employee Cost	452.16	432.56	1,196.12	1099.60	1419.78
e.	Advertisement & Selling Expenditure	678.55	449.29	1,288.17	998.66	1305.26
f.	Depreciation	63.68	27.99	140.48	93.04	125.68
g.	Other Expenditure	432.90	401.70	1,132.21	1051.49	1801.00
	<b>Total Expenditure</b>	<b>3,000.11</b>	<b>2,300.32</b>	<b>6,478.27</b>	<b>5,620.29</b>	<b>7,845.85</b>
3.	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)</b>	<b>422.67</b>	<b>437.89</b>	<b>429.22</b>	<b>860.39</b>	<b>1,131.12</b>
4.	Other Income	97.46	123.31	293.35	446.07	605.19
5.	<b>Profit before Interest and Exceptional Items (3 + 4)</b>	<b>520.13</b>	<b>561.20</b>	<b>722.57</b>	<b>1,306.46</b>	<b>1,736.31</b>
6.	Interest	0.53	0.18	0.90	0.67	3.45
7.	<b>Profit after Interest but before Exceptional Items (5 - 6)</b>	<b>519.60</b>	<b>561.02</b>	<b>721.67</b>	<b>1,305.79</b>	<b>1,732.86</b>
8.	<b>Exceptional items</b>	-	193.62	-	193.62	193.62
9.	<b>Profit from Ordinary Activities before Tax (7 + 8)</b>	<b>519.60</b>	<b>754.64</b>	<b>721.67</b>	<b>1,499.41</b>	<b>1,926.48</b>
10.	Tax Expense (incl Deferred Tax)	199.91	260.00	335.28	526.00	711.16
11.	<b>Net Profit from Ordinary Activities after Tax (9 - 10)</b>	<b>319.69</b>	<b>494.64</b>	<b>386.39</b>	<b>973.41</b>	<b>1,215.32</b>
12.	Extraordinary Items	-	-	-	-	(34.33)
13.	<b>Net Profit for the Period (11 + 12)</b>	<b>319.69</b>	<b>494.64</b>	<b>386.39</b>	<b>973.41</b>	<b>1,180.99</b>
14.	Paid-up Equity Share Capital (Face Value ₹. 10/- each)	303.00	303.00	303.00	303.00	303.00
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year					9,438.34
16.	<b>Earnings Per Share EPS - ₹. (Not Annualised)</b>					
	a) Basic and diluted EPS before Extraordinary items (₹.)	10.55	16.32	12.75	32.13	40.03
	b) Basic and diluted EPS after Extraordinary items (₹.)	10.55	16.32	12.75	32.13	38.90
17.	<b>Public Shareholding</b>					
	Number of Shares	1563606	1592742	1563606	1592742	1591588
	Percentage of shareholding	51.60%	52.57%	51.60%	52.57%	52.53%
18.	<b>Promoters and Promoter Group Shareholding</b>					
	a) Pledged / Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	- Number of shares	1466394	1437258	1466394	1437258	1438412
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	48.40%	47.43%	48.40%	47.43%	47.47%

Particulars	Quarter ended		Nine Months Ended		Audited For the Year ended
	on 31-12-2010	on 31-12-2009	on 31-12-2010	on 31-12-2009	31-03-2010
<b>1 Segment Revenue</b>					
Net Sales (Net of Excise Duty)					
a) O T C Products	3,118.46	2,632.29	6,389.21	6,097.82	8,525.20
b) Chemicals	304.32	105.92	518.28	382.86	451.77
<b>Total</b>	<b>3,422.78</b>	<b>2,738.21</b>	<b>6,907.49</b>	<b>6,480.68</b>	<b>8,976.97</b>
Less: Inter segment revenue	-	-	-	-	-
<b>Sales / Income from operations</b>	<b>3,422.78</b>	<b>2,738.21</b>	<b>6,907.49</b>	<b>6,480.68</b>	<b>8,976.97</b>
<b>2 Segment Results</b>					
<b>Profit/(Loss) Before Tax and Interest</b>					
a) O T C Products	595.73	629.58	922.14	1,314.81	1,889.34
b) Chemicals	(73.39)	(74.69)	(247.91)	(129.21)	(345.59)
<b>Total</b>	<b>522.34</b>	<b>554.89</b>	<b>674.23</b>	<b>1,185.60</b>	<b>1,543.75</b>
Less: i) Interest	0.53	0.18	0.90	0.67	3.45
ii) Other un-allocable expenditure net off unallocable income	2.21	(6.31)	(48.34)	(120.86)	(192.56)
Less: Exceptional items	-	(193.62)	-	(193.62)	(193.62)
Add: Extraordinary Items	-	-	-	-	(34.33)
<b>Total Profit Before Tax</b>	<b>519.60</b>	<b>754.64</b>	<b>721.67</b>	<b>1,499.41</b>	<b>1,892.15</b>
<b>3 Capital Employed</b>					
(Segment Assets - Segment Liabilities)					
a) O T C Products	1,747.85	1,957.13	1,747.85	1,957.13	2,447.28
b) Chemicals	1,223.66	868.90	1,223.66	868.90	1,113.82
<b>Total Capital employed in segments</b>	<b>2,971.51</b>	<b>2,826.03</b>	<b>2,971.51</b>	<b>2,826.03</b>	<b>3,561.10</b>
c) Unallocable corporate assets less corporate liabilities	6,978.97	7,062.21	6,978.97	7,062.21	6,180.24
<b>Total Capital Employed in company</b>	<b>9,950.48</b>	<b>9,888.24</b>	<b>9,950.48</b>	<b>9,888.24</b>	<b>9,741.34</b>

**Notes:**

- The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- The above results which have been subjected to a Limited Review by the Auditors of the Company, were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 10th February, 2011.
- The Board of Directors have declared an Interim Dividend of Rs. 5/- per share for the year 2010-2011 and the record date has been fixed as 22nd February, 2011.
- The number of investor complaints: At the beginning of the quarter: Nil . Received during the quarter: 1 . Resolved during the quarter: 1 . Pending at the end of the quarter: Nil .

Place : Hyderabad  
Date : 10-Feb-2011

For Amrutanjan Health Care Limited  
sd/-  
**S. Sambhu Prasad**  
Managing Director