

**AUDITED FINANCIAL RESULTS FOR THE QUARTER / YEAR ENDED 31ST MAR 2012**

Sl No.	Particulars	STANDALONE					CONSOLIDATED		₹ In lakhs			
		Current	Preceding	Corresponding	Current	Previous	For year	For year	Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement			
		Quarter Ended	Quarer ended	3 months ended	Year Ended	Year ended	ended	ended	CONSOLIDATED			
		31-03-2012	31-12-2011	31-03-2011 in previous year	31-03-2012	31-03-2011	31-03-2012	31-03-2011	Particulars		At the end of	At the end of
	(Unaudited)	(unaudited)	(Audited)	(Audited)	(Audited)	(Audited)			31-03-2012	31-03-2011		
									(Audited)	(Audited)		
<b>PART - I</b>												
	<b>Gross Sales</b>	3,279.80	3,808.02	3,553.51	11,999.94	10,773.37	14,869.83	10,979.47				
	Less : Excise Duty	122.64	182.12	122.19	519.16	434.56	611.07	438.59				
1.	(a) Net Sales / Income from operations	3,157.16	3,625.90	3,431.32	11,480.78	10,338.81	14,258.76	10,540.88				
	(b) Other Operating Income	6.05	10.49	-	21.47	-	21.47	-				
	<b>Total Income</b>	3,163.21	3,636.39	3,431.32	11,502.25	10,338.81	14,280.23	10,540.88				
2.	<b>Expenditure</b>											
	(Increase) / Decrease in Stock in Trade and work in progress	(3.80)	(150.37)	(8.74)	(107.61)	(48.27)	(97.46)	(54.01)				
b.	Consumption of raw & other materials	1,121.15	1,494.18	1,379.83	4,167.92	4,010.69	6,065.23	4,169.54				
c.	Purchase of Traded goods	100.03	95.52	80.05	443.88	210.01	513.76	210.01				
d.	Employment Cost	357.26	431.17	395.99	1,584.13	1,592.11	1,957.63	1,632.66				
e.	Advertisement & Selling Expenditure	357.26	667.02	247.48	1,792.16	1,535.65	1,822.58	1,536.64				
f.	Depreciation	83.54	59.32	36.28	273.47	176.74	328.33	181.50				
g.	Other Expenditure	502.32	476.92	574.51	1,726.38	1,706.72	2,224.81	1,749.01				
	<b>Total Expenditure</b>	2,517.93	3,073.76	2,705.38	9,880.33	9,183.65	12,834.86	9,427.35				
3.	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)</b>	645.28	562.63	725.94	1,621.92	1,155.16	1,445.37	1,113.53				
4.	Other Income	117.97	115.29	189.87	430.57	483.22	479.07	480.26				
5.	<b>Profit before Interest and Exceptional Items (3 + 4)</b>	763.25	677.92	915.81	2,052.49	1,638.38	1,924.44	1,593.79				
6.	Interest	65.34	68.09	29.26	242.66	30.16	312.44	33.74				
7.	<b>Profit after Interest but before Exceptional Items (5 - 6)</b>	697.91	609.83	886.55	1,809.83	1,608.22	1,612.00	1,560.05				
8.	<b>Exceptional Items</b>	-	-	-	-	-	-	-				
9.	<b>Profit from Ordinary Activities before Tax (7 + 8)</b>	697.91	609.83	886.55	1,809.83	1,608.22	1,612.00	1,560.05				
10.	Tax Expense incl Deferred Tax	199.02	178.11	183.11	505.94	518.39	615.56	516.95				
11.	<b>Net Profit from Ordinary Activities after Tax (9 - 10)</b>	498.89	431.72	703.44	1,303.89	1,089.83	996.44	1,043.10				
12.	<b>Extraordinary Items :</b>	(32.93)	-	-	(32.93)	(21.91)	(32.93)	(21.91)				
13.	<b>Net Profit for the Period (11 + 12)</b>	465.96	431.72	703.44	1,270.96	1,067.92	963.51	1,021.19				
14.	Paid-up Equity Share Capital (Face Value ₹. 10/- each)	292.31	292.31	303.00	292.31	303.00	292.31	303.00				
15.	Reserve excluding Revaluation Reserves				9,673.92	9,989.29	9,354.34	9,821.96				
16.	<b>Earnings Per Share EPS - ₹. (Not Annualised)</b>											
	a) Basic and diluted EPS before Extraordinary items (₹.)	16.81	14.53	23.22	43.93	35.97	33.57	34.43				
	b) Basic and diluted EPS after Extraordinary items (₹.)	15.70	14.53	23.22	42.82	35.24	32.46	33.70				

PART - II		STANDALONE		CONSOLIDATED	
A	Particulars of Shareholding	YEAR ENDED 31-03-2012	YEAR ENDED 31-03-2011	YEAR ENDED 31-03-2012	YEAR ENDED 31-03-2011
1	<b>Public Shareholding</b>				
	Number of Shares	1440643	1440662	1440643	1440643
	Percentage of shareholding	49.29%	49.29%	49.29%	49.29%
2	<b>Promoters and Promoter Group Shareholding</b>				
a)	Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)				
b)	Non-encumbered				
	- Number of shares	1482420	1482420	1482420	1482420
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	50.71%	50.71%	50.71%	48.61%

B. INVESTOR COMPLAINTS		3 months ended 31st March, 2012
Pending at the beginning of the quarter		NIL
Received during the quarter		5
Disposed of during the quarter		5
Remaining unresolved at the end of the quarter		NIL

- Notes :**
- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 30th May, 2012.
  - The figures for the previous quarter / period have been regrouped / reclassified wherever necessary.
  - Siva's Soft Drink Private Limited, a wholly owned subsidiary of the Company is in the process of filing Petition before the Hon'ble High Court, Madras for amalgamation with the Company under section 391-394 of the Companies Act, 1956 w.e the appointed date of 1st April, 2011. Pending necessary approvals for the same, the results of the said subsidiary Company have not been considered in the standalone financials of the year.
  - Pursuant to the Transfer of Chemical Service Division of the Company to its Wholly owned Subsidiary, Amrutanjan Pharmaessence Private Limited with effect from 16th May, 2011, the results of the Company for the Financial Year ended 31st March, 2012 are not comparable with the corresponding Previous Year figures.
  - During the year, the paid-up equity share capital of the company stands reduced to Rs 2.92 crores on account of buy-back of equity shares of the company, which was completed on 8th August, 2011.
  - The Board of Directors has recommended a Final Dividend of ₹. 10 /- per share for the Financial year ended 31st March, 2012.

PARTICULARS	STANDALONE		CONSOLIDATED	
	YEAR ENDED 31-03-2012	YEAR ENDED 31-03-2011	YEAR ENDED 31-03-2012	YEAR ENDED 31-03-2011
<b>(A) EQUITY AND LIABILITIES</b>				
1) Shareholders' funds				
a) Shareholders funds	292.31	303.00	292.31	303.00
b) Reserve and surplus	9,673.92	9,989.29	9,354.34	9,821.96
<b>Sub-total - Shareholders funds</b>	<b>9,966.23</b>	<b>10,292.29</b>	<b>9,646.65</b>	<b>10,138.97</b>
2) Non-Current Liabilities				
a) Long-term borrowings	596.44	234.21	631.97	834.80
b) Deferred tax liability (net)	260.31	384.37	353.12	387.73
c) Other Long-term Liabilities	46.10	39.46	44.40	39.46
c) Long-term Provisions	20.19	3.11	20.19	3.11
<b>Sub-total - Non-Current liabilities</b>	<b>923.04</b>	<b>761.15</b>	<b>1,049.68</b>	<b>1,265.10</b>
3) Current liabilities				
a) Short-term borrowings	1,295.07	2,244.93	1,397.24	2,244.93
b) Trade payables	589.02	635.72	1,009.12	695.98
c) Other current Liabilities	669.49	965.24	740.27	912.21
d) Short-term provisions	519.49	409.38	530.70	441.25
<b>Sub-total - Current liabilities</b>	<b>3,073.07</b>	<b>4,255.27</b>	<b>3,677.33</b>	<b>4,294.37</b>
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>13,962.34</b>	<b>15,308.71</b>	<b>14,373.66</b>	<b>15,698.44</b>
<b>(B) ASSETS</b>				
1) Non-current Assets				
a) Fixed assets	1,628.58	3,040.31	5,255.78	5,282.19
b) Non-current investments	5,636.13	5,171.37	2,500.20	2,566.36
c) Long-term loans and advances	2,107.03	353.72	259.84	188.11
c) Other non-current assets	75.29	66.90	256.60	71.39
<b>Sub-total - Non-current Assets</b>	<b>9,447.03</b>	<b>8,632.30</b>	<b>8,272.42</b>	<b>8,108.05</b>
2) Current assets				
a) Current investments	359.31	1,669.52	359.31	1,669.52
b) Inventories	790.85	854.06	1,316.05	1,032.37
c) Trade receivables	1,098.07	1,162.79	1,767.33	1,198.38
d) Cash and cash equivalents	1,472.86	1,987.63	1,523.91	2,442.97
e) Short-term loans and advances	659.00	849.36	988.68	1,102.58
f) Other Current assets	135.12	153.05	135.76	154.57
<b>Sub-total - Current Assets</b>	<b>4,515.31</b>	<b>6,676.41</b>	<b>6,101.24</b>	<b>7,890.29</b>
<b>TOTAL ASSETS</b>	<b>13,962.34</b>	<b>15,308.71</b>	<b>14,373.66</b>	<b>15,698.44</b>

For Amrutanjan Health Care Limited

sd/-  
**S. Sambhu Prasad**  
Chairman & Managing Director