

## AMRUTANJAN HEALTH CARE LIMITED

Regd. Office : New No. 103 (Old 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2011**

**Segmentwise Revenue, Results and Capital Employed  
under Clause 41 of the Listing Agreement**

(Rs. In lakhs)

SI No.	Particulars	Audited				Particulars	Audited			
		For the Year ended		Consolidated For the year ended			For the Year ended		Consolidated For the year ended	
		31-03-2011	31-03-2010	31-03-2011	31-03-2010		31-03-2011	31-03-2010	31-03-2011	31-03-2010
1	(a) Net Sales / Income from operations	10,338.81	8,976.97	10,540.88	8,977.88	<b>1 Segment Revenue</b>				
	(b) Other Operating Income					Net Sales				
	<b>Total Income</b>	<b>10,338.81</b>	<b>8,976.97</b>	<b>10,540.88</b>	<b>8,977.88</b>	a) O T C Products	9,423.31	8,525.20	9,423.31	8,525.20
2	<b>Expenditure</b>					b) Chemicals	915.50	451.77	915.50	451.77
a	(Increase) / Decrease in Stock in Trade	(48.27)	(185.33)	(54.01)	(185.33)	c) Other			202.07	0.91
b	Consumption of raw & other materials	4,010.69	3,227.92	4,169.54	3,227.92	<b>Total</b>	<b>10,338.81</b>	<b>8,976.97</b>	<b>10,540.88</b>	<b>8,977.88</b>
c	Purchase of Traded goods	210.01	151.54	210.01	151.54	Less: Inter segment revenue	-	-	-	-
d	Employee Cost	1,592.11	1,419.78	1,632.66	1,429.37	<b>Sales / Income from operations</b>	<b>10,338.81</b>	<b>8,976.97</b>	<b>10,540.88</b>	<b>8,977.88</b>
e	Advertisement & Selling Expenditure	1,535.65	1,305.26	1,538.64	1,305.71	<b>2 Segment Results</b>				
f	Depreciation	176.74	125.68	181.50	128.42	<b>Profit/(Loss) Before Tax and Interest</b>				
g	Other Expenditure	1,706.72	1,801.00	1,749.01	1,836.83	a) O T C Products	1,836.83	1,889.34	1,835.87	1,888.94
	<b>Total Expenditure</b>	<b>9,183.65</b>	<b>7,845.85</b>	<b>9,427.35</b>	<b>7,894.46</b>	b) Chemicals	(281.16)	(345.59)	(281.16)	(345.59)
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)</b>	<b>1,155.16</b>	<b>1,131.12</b>	<b>1,113.53</b>	<b>1,083.42</b>	c) Others	-	-	(40.24)	(47.70)
4	Other Income	483.22	605.19	480.26	599.81	<b>Total</b>	<b>1,555.67</b>	<b>1,543.75</b>	<b>1,514.47</b>	<b>1,495.65</b>
5	<b>Profit before Interest and Exceptional Items (3 + 4)</b>	<b>1,638.38</b>	<b>1,736.31</b>	<b>1,593.79</b>	<b>1,683.23</b>	Less : i) Interest	30.16	3.45	33.74	3.45
6	Interest	30.16	3.45	33.74	3.45	ii) Other un-allocable expenditure net off unallocable income	(82.71)	(192.56)	(79.32)	(187.58)
7	<b>Profit after Interest but before Exceptional Items (5 - 6)</b>	<b>1,608.22</b>	<b>1,732.86</b>	<b>1,560.05</b>	<b>1,679.78</b>	Less: Exceptional items	-	(193.62)	-	(193.62)
8	<b>Exceptional items :</b>					Add: Extraordinary Items	(21.91)	(34.33)	(21.91)	(11.77)
9	<b>Profit from Ordinary Activities before Tax (7 + 8)</b>	<b>1,608.22</b>	<b>1,926.48</b>	<b>1,560.05</b>	<b>1,873.40</b>	<b>Total Profit Before Tax</b>	<b>1,586.31</b>	<b>1,892.15</b>	<b>1,538.14</b>	<b>1,861.63</b>
10	Tax Expense (includes Deferred Tax)	518.39	711.16	516.95	714.46	<b>3 Capital Employed</b>				
11	<b>Net Profit from Ordinary Activities after Tax (9 - 10)</b>	<b>1,089.83</b>	<b>1,215.32</b>	<b>1,043.10</b>	<b>1,158.94</b>	(Segment Assets - Segment Liabilities)				
12	Extraordinary Items	(21.91)	(34.33)	(21.91)	(11.77)	a) O T C Products	2,674.34	2,447.28	2,674.83	2,447.68
13	<b>Net Profit for the Period (11 + 12)</b>	<b>1,067.92</b>	<b>1,180.99</b>	<b>1,021.19</b>	<b>1,147.17</b>	b) Chemicals	1,576.87	1,113.82	1,576.87	1,113.82
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Each)	303.00	303.00	303.00	303.00	c) others			2,573.06	28.39
15	Reserve Excluding Revaluation Reserves as per balance Sheet of previous accounting year	9,989.29	9,438.34	9,821.96	9,352.11	<b>Total Capital employed in segments</b>	<b>4,251.21</b>	<b>3,561.10</b>	<b>6,824.76</b>	<b>3,589.89</b>
16	<b>Earnings Per Share EPS-Rs. (Not Annualised)</b>					d) Unallocable corporate assets less corporate liabilities	6,041.08	6,180.24	3,300.20	6,065.22
	a) Basic and diluted EPS before extraordinary items Rs.	35.97	40.03	34.43	38.17	<b>Total Capital Employed in company</b>	<b>10,292.29</b>	<b>9,741.34</b>	<b>10,124.96</b>	<b>9,655.11</b>
	b) Basic and diluted EPS after extraordinary items Rs.	35.24	38.90	33.70	37.79					
17	<b>Public Shareholding</b>									
	Number of Shares	1557208	1591588	1557208	1591588					
	Percentage of shareholding	51.39%	52.53%	51.39%	52.53%					
18.	<b>Promoters and Promoter Group Shareholding</b>									
	a) Pledged / Encumbered									
	- Number of shares	NIL	NIL	NIL	NIL					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)									
	- Percentage of shares (as a % of the total share capital of the company)									
	b) Non-encumbered									
	- Number of shares	1472792	1438412	1472792	1438412					
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%					
	- Percentage of shares (as a % of the total share capital of the company)	48.61%	47.47%	48.61%	47.47%					

**Notes:**

- 1 The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- 2 The Board of Directors has declared a Final Dividend of Rs. 10/- per share for the year 2010 - 2011 subject to the approval of the members in the forthcoming Annual General Meeting.
- 3 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 8th Aug 2011.

For Amrutanjan Health Care Limited

sd/-

S. Sambhu Prasad  
Managing Director

Place : Chennai  
Date : 8-Aug-2011