

AMRUTANJAN LIMITED

Regd. Office : New No. 103 (Old 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2006

(Rs. in lakhs)

Sl. No.	Particulars	Unaudited			Audited		Audited	
		For Nine months ended	For the Quarter ended		For the Year ended		Consolidated	
		31-12-2005	31-03-2006	31-03-2005	31-03-2006	31-03-2005	31-03-2006	31-03-2005
1	Gross Sales / Income from operations	6,210.60	1,815.04	1,701.58	8,025.64	7,591.83	8,072.71	7,676.86
2	Other Income	88.13	43.51	24.17	131.64	74.87	153.91	79.47
		6,298.73	1,858.55	1,725.75	8,157.28	7,666.70	8,226.62	7,756.33
3	(Increase) / Decrease in Stock in Trade	84.61	31.48	(56.68)	31.48	(56.68)	32.19	(57.40)
b	Consumption of materials & purchase of products	2,014.42	596.80	534.20	2,611.22	2,328.19	2,552.66	2,257.02
c	Excise Duty (incl. Cess)	757.11	254.13	190.65	1,011.24	907.04	1,030.74	930.78
d	Staff Cost	787.94	188.65	229.45	976.59	964.15	998.96	1,005.99
e	Advertisement & Selling Expenditure	570.29	24.66	64.51	594.95	713.23	594.95	713.41
f	Other Expenditure	1,015.61	271.19	372.47	1,286.80	1,546.99	1,508.26	1,716.94
4	Total Expenditure	5,229.98	1,366.91	1,334.60	6,512.28	6,402.92	6,717.76	6,566.74
4	Interest (Net)	85.45	54.50	32.34	139.95	170.60	105.61	186.02
5	Gross Profit after interest but before Depreciation and Taxation	983.30	437.14	358.81	1,505.05	1,093.18	1,403.25	1,003.57
6	Depreciation	137.00	35.59	50.65	172.59	200.65	254.17	302.57
7	Profit for the year	846.30	401.55	308.16	1,332.46	892.53	1,149.08	701.00
8	Loss on destruction of assets	-	-	-	(73.35)	-	(73.35)	-
9	Profit Before Tax	846.30	401.55	308.16	1,259.11	892.53	1,075.73	701.00
10	Provision for taxation (incl. Deferred Tax & FBT)	285.00	169.39	74.33	454.39	289.33	484.07	287.95
11	Net Profit before exceptional items	561.30	232.16	233.83	804.72	603.20	591.66	413.05
12	Exceptional items :							
	Provision for advances	-	-	-	(600.00)	(275.00)	-	(275.00)
	Provision for diminution in value of investments	-	-	-	-	(99.88)	-	(99.88)
13	Net Profit after exceptional items	561.30	232.16	233.83	204.72	228.32	591.66	38.17
14	Paid-up Equity Share Capital (Face Value per share Rs.10/-)	320.00	320.00	320.00	320.00	320.00	320.00	320.00
15	Reserves excluding Revaluation Reserve				1,628.60	2,469.83	1,517.77	1,081.75
16	Basic EPS-Rs. (Not Annualised)	17.54	7.26	7.31	6.40	7.14	18.49	1.19
17	Aggregate of non-promoter shareholding							
	Number of Shares	19,16,916	19,16,916	19,16,916	19,16,916	19,16,916		
	Percentage of shareholding	59.90%	59.90%	59.90%	59.90%	59.90%		

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 29th May, 2006.
- The Board of Directors has recommended a final dividend of 27% i.e. Rs. 2.70 per share over and above the interim dividend of 13%. The total dividend for the year 2005-06 works out to 40% i.e. Rs. 4/- per share.
- The number of investor complaints pending at the beginning of the quarter was nil. During the quarter 2 complaints were received and settled. There are no investor complaints pending at the end of the quarter.
- The consolidated financial results have been prepared in line with provisions of Accounting Standard 21 - Consolidated Financial Statements.
- Previous year's figures have been regrouped / reclassified wherever necessary.

Place : Chennai

Date : 29-05-2006

Segmentwise Revenue / Results and Capital Employed under Clause 41 of the Listing Agreement

(Rs. in lakhs)

Particulars	Unaudited			Audited		Audited	
	For Nine Months ended	For the Quarter ended		For the Year ended		Consolidated Accounts	
	31-12-2005	31-03-2006	31-03-2005	31-03-2006	31-03-2005	31-03-2006	31-03-2005
1 Segment Revenue (Sales incl. Excise duty)							
a) O T C Products	5,454.98	1,630.24	1,509.02	7,085.22	6,790.84	7,194.00	6,929.26
b) Chemicals	755.62	184.81	192.56	940.43	800.99	940.43	800.91
c) Finance	-	-	-	-	-	-	7.78
d) IT enabled services	-	-	-	-	-	119.27	85.02
e) Printing	-	-	-	-	-	-	-
Total	6,210.60	1,815.05	1,701.58	8,025.65	7,591.83	8,253.70	7,822.97
Less: Inter segment revenue	-	-	0.08	-	0.08	108.29	138.49
Sales / Income from operations	6,210.60	1,815.05	1,701.50	8,025.65	7,591.75	8,144.91	7,684.48
2 Segment Results							
Profit Before Tax and Interest							
a) O T C Products	1,202.35	559.48	352.16	1,761.83	1,380.63	1,764.81	1,385.62
b) Chemicals	(120.35)	39.38	(37.01)	(80.97)	(87.66)	(80.97)	(87.66)
c) Finance	-	-	-	-	-	-	(1.43)
d) IT enabled services	-	-	-	-	-	(220.70)	(178.62)
Total	1,082.00	598.86	315.15	1,680.86	1,292.97	1,463.14	1,117.91
Less: i) Interest (Net of income)	(85.45)	(54.50)	(32.34)	(139.95)	(170.60)	(105.61)	(187.07)
ii) Other un-allocable expenditure net off unallocable income	(150.25)	0.00	(71.83)	(208.45)	(229.84)	(281.80)	(229.84)
Total Profit Before Tax	846.30	544.36	210.98	1,332.46	892.53	1,075.73	701.00
3 Capital Employed (Segment Assets - Segment Liabilities)							
a) O T C Products	326.23	799.89	873.43	799.89	873.43	824.47	897.17
b) Chemicals	1,243.54	1,100.74	1,226.72	1,100.74	1,226.72	1,128.22	1,254.16
c) Finance	-	-	-	-	-	-	(1,221.23)
d) IT enabled services	-	-	-	-	-	118.31	(0.87)
Total Capital employed in segments	1,569.77	1,900.63	2,100.15	1,900.63	2,100.15	2,071.00	929.23
f) Unallocable corporate assets less corporate liabilities	1,733.93	47.97	689.68	47.97	689.68	(233.23)	472.52
Total Capital Employed in compan	3,303.70	1,948.60	2,789.83	1,948.60	2,789.83	1,837.77	1,401.75

By Order of the Board

S. Sambhu Prasad
Managing Director