

AMRUTANJAN LIMITED

Regd. Office : New No. 103 (Old 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2006

(R.s.in lakhs)

Sl. No.	Particulars	For the Quarter ended		For the Year ended
		30-06-2006	30-06-2005	31-03-2006
		Unaudited		Audited
1	Gross Sales / Income from operations	1,399.54	1,404.31	8,025.64
2	Other Income	5.28	53.50	131.64
		1,404.82	1,457.81	8,157.28
3 a	(Increase) / Decrease in Stock in Trade	65.32	(43.44)	31.48
b	Consumption of materials & purchase of products	386.70	503.92	2611.22
c	Excise Duty (incl. Cess)	155.18	179.51	1011.24
d	Staff Cost	224.88	259.77	976.59
e	Advertisement & Selling Expenditure	162.00	117.87	594.95
f	Other Expenditure	270.83	288.51	1286.80
	Total Expenditure	1,264.91	1,306.14	6,512.28
4	Interest (Net)	15.40	35.88	139.95
5	Gross Profit after interest but before Depreciation and Taxation	124.51	115.79	1,505.05
6	Depreciation	37.00	47.50	172.59
7	Profit for the year	87.51	68.29	1,332.46
8	Loss on destruction of assets	-	-	(73.35)
9	Profit Before Tax	87.51	68.29	1,259.11
10	Provision for taxation (incl. Deferred Tax & FBT)	30.00	17.00	454.39
11	Net Profit before exceptional items	57.51	51.29	804.72
12	Exceptional items :			
	- Provision for advances	-	-	(600.00)
	- Provision for diminution in value of investments	-	-	-
13	Net Profit after exceptional items	57.51	51.29	204.72
14	Paid-up Equity Share Capital (Face Value per share Rs.10/-)	320.00	320.00	320.00
15	Reserves excluding Revaluation Reserve			1,628.60
16	Basic EPS-Rs. (Not Annualised)	1.80	1.60	6.40
17	Aggregate of non-promoter shareholding			
	Number of Shares	19,16,916	19,16,916	19,16,916
	Percentage of shareholding	59.90%	59.90%	59.90%

Note :

- 1 The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- 2 The number of investor complaints pending at the beginning of the quarter was nil. During the quarter 2 complaints were received and settled. There are no investor complaints pending at the end of the quarter.
- 3 The results for the quarter ended 30th June 2006 have been subjected to limited review by the Auditors of the Company and were taken on record by the Board of Directors at its meeting held on 24th July 2006

Place : Chennai

Date : 24-07-2006

Segmentwise Revenue / Results and Capital Employed under Clause 41 of the Listing Agreement

(R.s.in lakhs)

Particulars	For the Quarter ended		For the Year ended
	30-06-2006	30-06-2005	31-03-2006
	Unaudited		Audited
1 Segment Revenue (Sales incl. Excise duty)			
a) O T C Products	1,187.09	1,134.82	7,085.22
b) Chemicals	212.45	269.49	940.43
Total	1,399.54	1,404.31	8,025.65
Less: Inter segment revenue	-	-	-
Sales / Income from operations	1,399.54	1,404.31	8,025.65
2 Segment Results Profit Before Tax and Interest			
a) O T C Products	137.48	149.87	1,761.83
b) Chemicals	30.12	-31.20	-80.97
Total	167.60	118.67	1,680.86
Less : i) Interest (Net of income)	(15.40)	-35.88	-139.95
ii) Other un-allocable expenditure net off unallocable income	-64.69	-14.50	-208.45
Total Profit Before Tax	87.51	68.29	1,332.46
3 Capital Employed (Segment Assets - Segment Liabilities)			
a) O T C Products	664.29	717.13	799.89
b) Chemicals	1,095.38	1,218.85	1,100.74
Total Capital employed in segments	1,759.67	1,935.98	1,900.63
f) Unallocable corporate assets less corporate liabilities	246.44	905.14	47.97
Total Capital Employed in company	2,006.11	2,841.12	1,948.60

For Amrutanjan Limited

S.Sambhu Prasad
Managing Director