

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
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UNAUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs. in lakhs)

Sl No.	Particulars	Quarter ended (Unaudited)		Year Ended (Audited)	
		on 31-03-2010	on 31-03-2009	on 31-03-2010	31-03-2009
1.	(a) Net Sales / Income from operations	2,497.57	2,601.44	8,978.25	9,066.04
	(b) Other Operating Income	-	-	-	-
	Total Income	2,497.57	2,601.44	8,978.25	9,066.04
2.	Expenditure				
a.	(Increase) / Decrease in Stock in Trade and work in progress	(56.90)	196.18	(126.10)	300.80
b.	Consumption of raw & other materials	806.08	696.02	3,149.58	3077.69
c.	Purchase of Traded goods	48.34	182.98	151.54	316.97
d.	Employee Cost	407.16	275.27	1,508.63	1093.60
e.	Advertisement & Selling Expenditure	416.25	239.36	1,414.91	1338.39
f.	Depreciation	32.95	26.01	125.99	148.01
g.	Other Expenditure	467.89	551.62	1,517.51	1602.80
	Total Expenditure	2,121.77	2,167.44	7,742.06	7,878.26
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	375.80	434.00	1,236.19	1,187.78
4.	Other Income	127.16	220.55	573.23	695.57
5.	Profit before Interest and Exceptional Items (3 + 4)	502.96	654.55	1,809.42	1,883.35
6.	Interest	1.74	1.90	2.41	15.32
7.	Profit after Interest but before Exceptional Items (5 - 6)	501.22	652.65	1,807.01	1,868.03
8.	Exceptional items (net)	-	-	193.62	-
9.	Profit from Ordinary Activities before Tax (7 + 8)	501.22	652.65	2,000.63	1,868.03
10.	Tax Expense	171.23	304.14	697.23	657.14
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	329.99	348.51	1,303.40	1,210.89
12.	Extraordinary Items (net of tax expense Rs.Nil (Rs.2,418 lakhs))	(34.47)	(107.20)	(34.47)	8,075.05
13.	Net Profit for the Period (11 + 12)	295.52	241.31	1,268.93	9,285.94
14.	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	303.00	310.16	303.00	310.16
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year				9,072.28
16.	Earnings Per Share EPS - Rs. (Not Annualised)				
	a) Basic and diluted EPS before Extraordinary items (Rs.)	10.87	10.89	42.93	38.07
	b) Basic and diluted EPS after Extraordinary items (Rs.)	9.73	7.54	41.80	291.98
17.	Public Shareholding				
	Number of Shares	1591588	1667489	1591588	1667489
	Percentage of shareholding	52.53%	53.76%	52.53%	53.76%
18.	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non-encumbered				
	- Number of shares	1438412	1434171	1438412	1434171
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	47.47%	46.24%	47.47%	46.24%

Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

(Rs. in lakhs)

Particulars	Quarter ended (Unaudited)		Year Ended (Audited)	
	on 31-03-2010	on 31-03-2009	on 31-03-2010	31-03-2009
1 Segment Revenue				
Net Sales				
a) O T C Products	2,428.66	2,315.99	8,526.48	8,289.91
b) Chemicals	68.91	285.45	451.77	776.13
T o t a l	2,497.57	2,601.44	8,978.25	9,066.04
Less: Inter segment revenue	-	-	-	-
Sales / Income from operations	2,497.57	2,601.44	8,978.25	9,066.04
2 Segment Results				
Profit/(Loss) Before Tax and Interest				
a) O T C Products	559.31	557.91	1,874.12	1,757.70
b) Chemicals	(109.66)	23.80	(238.87)	(128.03)
T o t a l	449.65	581.71	1,635.25	1,629.67
Less : i) Financial Expenses	1.74	1.90	2.41	15.32
ii) Other un-allocable expenditure net off unallocable income	(53.31)	(72.84)	(174.17)	(253.68)
Less: Exceptional items	-	-	(193.62)	-
Add: Extraordinary Items	(34.47)	(107.20)	(34.47)	8,075.05
Total Profit Before Tax	466.75	545.45	1,966.16	9,943.08
3 Capital Employed				
(Segment Assets - Segment Liabilities)				
a) O T C Products	2,242.91	1,907.46	2,242.91	1,907.46
b) Chemicals	894.89	940.71	894.89	940.71
Total Capital employed in segments	3,137.80	2,848.17	3,137.80	2,848.17
c) Unallocable corporate assets less corporate liabilities	7,045.96	6,534.27	7,045.96	6,534.27
Total Capital Employed in company	10,183.76	9,382.44	10,183.76	9,382.44

Notes:

- The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- The above results which have been subjected to a Limited Review by the Auditors of the Company, were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 13th May, 2010.
- The number of investor complaints: At the beginning of the quarter: Nil. Received during the quarter: 6. Resolved during the quarter: 6. Pending at the end of the quarter: Nil.
- Exceptional Item represents refund of Excise Duty paid in the earlier years, received during the year, net of expenses.
- The paid-up equity share capital of the company stands reduced to Rs.3.03 crores on account of buy-back of equity shares of the company.

For Amrutanjan Health Care Limited
sd/-
Dr. H.B.N. Shetty
Chairman

Place : Chennai
Date : 13-May-2010