

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

Segmentwise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement

₹ In Lakhs

SI No.	Particulars	Quarter ended		Audited For the Year ended
		on 30-06-2010	on 30-06-2009	31-03-2010
1.	(a) Net Sales / Income from operations	680.57	1,179.91	8,976.97
	(b) Other Operating Income			
	Total Income	680.57	1,179.91	8,976.97
2.	Expenditure			
a.	(Increase) / Decrease in Stock in Trade and work in progress	44.41	(140.69)	(185.33)
b.	Consumption of raw & other materials	175.74	587.54	3227.92
c.	Purchase of Traded goods	30.75	24.85	151.54
d.	Employee Cost	343.35	309.37	1419.78
e.	Advertisement & Selling Expenditure	132.13	210.02	1305.26
f.	Depreciation	34.88	32.00	125.68
g.	Other Expenditure	238.48	270.25	1801.00
	Total Expenditure	999.74	1,293.34	7,845.85
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(319.17)	(113.43)	1,131.12
4.	Other Income	96.37	175.32	605.19
5.	Profit before Interest and Exceptional Items (3 + 4)	(222.80)	61.89	1,736.31
6.	Interest	0.24	-	3.45
7.	Profit after Interest but before Exceptional Items (5 - 6)	(223.04)	61.89	1,732.86
8.	Exceptional items (net)	-	-	193.62
9.	Profit from Ordinary Activities before Tax (7 + 8)	(223.04)	61.89	1,926.48
10.	Tax Expense	23.86	21.00	711.16
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	(246.90)	40.89	1,215.32
12.	Extraordinary Items (net of tax expense Rs.2,418 lakhs)	-	-	(34.33)
13.	Net Profit for the Period (11 + 12)	(246.90)	40.89	1,180.99
14.	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	303.00	303.00	303.00
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year			9,438.34
16.	Earnings Per Share EPS - Rs. (Not Annualised)			
	a) Basic and diluted EPS before Extraordinary items (Rs.)	(8.15)	1.35	40.03
	b) Basic and diluted EPS after Extraordinary items (Rs.)	(8.15)	1.35	38.90
17.	Public Shareholding			
	Number of Shares	1586187	1592742	1591588
	Percentage of shareholding	52.35%	52.57%	52.53%
18.	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
	- Percentage of shares (as a % of the total share capital of the company)			
	b) Non-encumbered			
	- Number of shares	1443813	1437258	1438412
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	47.65%	47.43%	47.47%

Particulars	Quarter ended		Audited For the Year ended
	on 30-06-2010	on 30-06-2009	31-03-2010
1 Segment Revenue			
Net Sales			
a) O T C Products	628.21	1,031.51	8,525.20
b) Chemicals	52.36	148.40	451.77
Total	680.57	1,179.91	8,976.97
Less: Inter segment revenue	-	-	-
Sales / Income from operations	680.57	1,179.91	8,976.97
2 Segment Results			
Profit/(Loss) Before Tax and Interest			
a) O T C Products	(192.36)	14.97	1,889.34
b) Chemicals	(69.85)	(9.01)	(345.59)
Total	(262.21)	5.96	1,543.75
Less : i) Interest	0.24	-	3.45
ii) Other un-allocable expenditure net off unallocable income	(39.41)	(55.93)	(192.56)
Less: Exceptional items			(193.62)
Add: Extraordinary Items	-	-	(34.33)
Total Profit Before Tax	(223.04)	61.89	1,892.15
3 Capital Employed			
(Segment Assets - Segment Liabilities)			
a) O T C Products	2,206.30	1,853.07	2,447.28
b) Chemicals	1,045.91	711.19	1,113.82
Total Capital employed in segments	3,252.21	2,564.26	3,561.10
c) Unallocable corporate assets less corporate liabilities	6,242.23	6,569.17	6,180.24
Total Capital Employed in company	9,494.44	9,133.43	9,741.34

Notes:

- The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- The above results were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 9th August, 2010. The Limited Review has been carried out by the Auditors.
- The number of investor complaints: At the beginning of the quarter: NIL . Received during the quarter: 6 . Resolved during the quarter: 6 . Pending at the end of the quarter: NIL . .

Place : Hyderabad
Date : 9th August, 2010

For Amrutanjan Health Care Limited
sd/-
S. Sambhu Prasad
Managing Director