

## AMRUTANJAN HEALTH CARE LIMITED

Regd. Office : New No. 103 (Old 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER 2008**

**Segmentwise Revenue, Results and Capital Employed  
under Clause 41 of the Listing Agreement**

( R s. in lakhs )

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SI No.	Particulars	Unaudited				Audited	Particulars	Unaudited				Audited
		Quarter Ended		Nine Months Ended		For the Year Ended		Quarter Ended		Nine Months Ended		For the Year Ended
		31-12-2008	31-12-2007	31-12-2008	31-12-2007	31-03-2008		31-12-2008	31-12-2007	31-12-2008	31-12-2007	31-03-2008
1	(a) Net Sales / Income from operations	2,633.99	2,127.32	6,213.24	5,487.50	7,454.91	1 Segment Revenue					
	(b) Other Operating Income						Net Sales	2,409.69	1,903.98	5,724.12	5,068.11	6,792.58
	<b>Total Income</b>	<b>2,633.99</b>	<b>2,127.32</b>	<b>6,213.24</b>	<b>5,487.50</b>	<b>7,454.91</b>	a) O T C Products	224.30	223.34	489.12	419.39	662.33
2	<b>Expenditure</b>						b) Chemicals					
a	(Increase) / Decrease in Stock in Trade	139.75	101.18	104.62	(206.71)	(125.79)	<b>T o t a l</b>	<b>2,633.99</b>	<b>2,127.32</b>	<b>6,213.24</b>	<b>5,487.50</b>	<b>7,454.91</b>
b	Consumption of raw & other materials	955.73	915.22	2381.67	2,335.16	2869.52	Less: Inter segment revenue	-	-	-	-	-
c	Purchase of Traded goods	36.77	49.58	133.99	121.59	189.10	<b>Sales / Income from operations</b>	<b>2,633.99</b>	<b>2,127.32</b>	<b>6,213.24</b>	<b>5,487.50</b>	<b>7,454.91</b>
d	Employee Cost	307.15	277.55	818.33	732.04	941.33	2 Segment Results					
e	Advertisement & Selling Expenditure	639.21	316.53	1099.03	913.30	931.36	<b>Profit/(Loss) Before Tax and Interest</b>					
f	Depreciation	44.64	49.00	122.00	122.00	146.63	a) O T C Products	335.91	261.86	1,214.92	1,027.95	1,554.13
g	Other Expenditure	278.91	260.35	799.82	781.09	1473.42	b) Chemicals	8.90	(22.43)	(151.45)	(93.82)	(168.48)
f	<b>Total Expenditure</b>	<b>2,402.16</b>	<b>1,969.41</b>	<b>5,459.46</b>	<b>4,798.47</b>	<b>6,425.57</b>	<b>T o t a l</b>	<b>344.81</b>	<b>239.43</b>	<b>1,063.47</b>	<b>934.13</b>	<b>1,385.65</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)</b>	<b>231.83</b>	<b>157.91</b>	<b>753.78</b>	<b>689.03</b>	<b>1,029.34</b>	Less: i) Interest	-	19.10	13.42	53.52	74.72
4	Other Income	224.78	8.40	475.02	16.80	39.75	ii) Other un-allocable expenditure net off unallocable income	(111.80)	73.12	(165.33)	228.30	316.56
5	<b>Profit before Interest and Exceptional Items (3 + 4)</b>	<b>456.61</b>	<b>166.31</b>	<b>1,228.80</b>	<b>705.83</b>	<b>1,069.09</b>	Less: Exceptional items - Provision for advances	-	-	8,182.25	-	127.16
6	Interest	-	19.10	13.42	53.52	74.72	Add: Extraordinary Items Refer Note. 4	-	-	-	-	-
7	<b>Profit after Interest but before Exceptional Items (5 - 6)</b>	<b>456.61</b>	<b>147.21</b>	<b>1,215.38</b>	<b>652.31</b>	<b>994.37</b>	<b>Total Profit Before Tax</b>	<b>456.61</b>	<b>147.21</b>	<b>9,397.63</b>	<b>652.31</b>	<b>867.21</b>
8	<b>Exceptional items :</b>						3 Capital Employed					
	- Provision for advances	-	-	-	-	(127.16)	(Segment Assets - Segment Liabilities)					
9	<b>Profit from Ordinary Activities before Tax (7 + 8)</b>	<b>456.61</b>	<b>147.21</b>	<b>1,215.38</b>	<b>652.31</b>	<b>867.21</b>	a) O T C Products	1,436.26	733.43	1,436.26	733.43	1,232.26
10	Tax Expense (includes Deferred Tax and Fringe Benefit Tax)	166.00	78.00	353.00	228.00	368.26	b) Chemicals	945.35	1,323.09	945.35	1,323.09	992.88
11	<b>Net Profit from Ordinary Activities after Tax (9 - 10)</b>	<b>290.61</b>	<b>69.21</b>	<b>862.38</b>	<b>424.31</b>	<b>498.95</b>	<b>Total Capital employed in segments</b>	<b>2,381.61</b>	<b>2,056.52</b>	<b>2,381.61</b>	<b>2,056.52</b>	<b>2,225.14</b>
12	Extraordinary Items (net of tax expense Rs.2,418 Lakhs) Refer Note. 4	-	-	8,182.25	-	-	c) Unallocable corporate assets less corporate liabilities	7,526.54	686.95	7,526.54	686.95	320.13
13	<b>Net Profit for the Period (11 + 12)</b>	<b>290.61</b>	<b>69.21</b>	<b>9,044.63</b>	<b>424.31</b>	<b>498.95</b>	<b>Total Capital Employed in company</b>	<b>9,908.15</b>	<b>2,743.47</b>	<b>9,908.15</b>	<b>2,743.47</b>	<b>2,545.27</b>
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Each)	320.00	320.00	320.00	320.00	320.00						
15	Reserve Excluding Revaluation Reserves as per balance Sheet of previous accounting year					2,225.27						
16	<b>Earnings Per Share EPS-Rs. (Not Annualised)</b>											
	a) Basic and diluted EPS before extraordinary items Rs.	9.08	2.16	26.95	13.26	15.59						
	b) Basic and diluted EPS after extraordinary items Rs.	9.08	2.16	282.64	13.26	15.59						
17	<b>Public Shareholding</b>											
	Number of Shares	1765829	1766656	1765829	1766656	1766656						
	Percentage of shareholding	55.18%	55.21%	55.18%	55.21%	55.21%						

**Notes:**

- 1 The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- 2 The number of investor complaints pending at the beginning of the quarter nil. During the quarter 6 complaints were received and settled.
- 3 The results for the quarter ended 31st December, 2008 have been subjected to limited review by the Auditors of the Company and were taken on record by the Board of Directors at its meeting held on 30-01-2009
- 4 Extraordinary item represents profit realised on sale of Land & Building at Egattur, Kancheepuram District.
- 5 The Board of Directors has declared an Interim Dividend of Rs.5/- per share for the year 2008-2009 and the record date has been fixed as 5th February, 2009
- 6 The Company has bought back 86 Equity Shares of Rs.10/- each on 30-12-2008 under SEBI (Buy-back of Securities) Regulations, 1998 and extinguished the same on 08-01-2009.
- 7 In addition, the Company has bought back 50,942 Equity Shares of Rs.10/- each up to 29-01-2009 out of which the Company has extinguished 42,496 Equity Shares.

For Amrutanjan Health Care Limited

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S.Sambhu Prasad  
Managing Director

Place : Chennai  
Date : 30-Jan-2009