

# AMRUTANJAN LIMITED

Regd. Office : New No. 103 , LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE 2005

(Rs. in lakhs)

Sl. No.	Particulars	For the Quarter Ended		Year ended
		30-06-2005	30-06-2004	31-03-2005
		(Un Audited)		(Audited)
1	Gross Sales / Income from operations	1,404.31	1,261.42	7,591.83
2	Other Income	53.50	4.43	74.87
		<b>1,457.81</b>	<b>1,265.85</b>	<b>7,666.70</b>
3 a	(Increase) / Decrease in Stock in Trade	(43.44)	(111.47)	(56.68)
b	Consumption of materials & purchase of products	503.92	464.16	2,328.19
c	Excise Duty	179.51	148.29	907.04
d	Staff Cost	259.77	233.58	964.15
e	Advertisement & Selling Expenditure	117.87	128.51	713.23
f	Other Expenditure	288.51	285.02	1,546.99
	<b>Total Expenditure</b>	<b>1,306.14</b>	<b>1,148.09</b>	<b>6,402.92</b>
4	Interest (Net)	35.88	33.94	170.60
5	<b>Gross Profit after interest but before Depreciation and Taxation</b>	<b>115.79</b>	<b>83.82</b>	<b>1,093.18</b>
6	Depreciation	47.50	48.00	200.65
7	<b>Profit before tax</b>	<b>68.29</b>	<b>35.82</b>	<b>892.53</b>
8	Provision for taxation (incl. Deferred Tax / FBT)	17.00	5.00	289.33
9	<b>Net Profit before exceptional item</b>	<b>51.29</b>	<b>30.82</b>	<b>603.20</b>
10	<b>Exceptional item :</b>			
	- Provision for advances			(275.00)
	- Provision for diminution in value of investments			(99.88)
11	<b>Net Profit after exceptional item</b>	<b>51.29</b>	<b>30.82</b>	<b>228.32</b>
12	Paid-up Equity Share Capital ( Face Value per share Rs.10/-)	320.00	320.00	320.00
13	Reserves excluding Revaluation Reserve			2469.83
14	Basic EPS-Rs. (Not Annualised)	1.60	0.96	7.14
15	Aggregate of non-promoter shareholding			
	Number of Shares	19,16,916	19,16,916	19,16,916
	Percentage of shareholding	59.90%	59.90%	59.90%

## Segmentwise Revenue / Result and Capital Employed in terms of Clause 41 of the Listing Agreement

(Rs. in lakhs)

Particulars	Quarter ended		Year ended
	30-06-2005	30-06-2004	31-03-2005
	(Un Audited)		(Audited)
<b>1 Segment Revenue</b>			
(Sales incl. Excise duty)			
a) O T C Products	1,134.82	1,027.94	6,790.84
b) Chemicals	269.49	233.48	800.99
<b>T o t a l</b>	<b>1,404.31</b>	<b>1,261.42</b>	<b>7,591.83</b>
Less: Inter segment revenue	-	-	0.08
<b>Sales / Income from operations</b>	<b>1,404.31</b>	<b>1,261.42</b>	<b>7,591.75</b>
<b>2 Segment Results</b>			
<b>Profit Before Tax and Interest</b>			
a) O T C Products	149.87	105.56	1,380.63
b) Chemicals	(31.20)	4.45	(87.66)
<b>T o t a l</b>	<b>118.67</b>	<b>110.01</b>	<b>1,292.97</b>
Less : i) Interest (Net of income)	(35.88)	(33.94)	(170.60)
ii) Other un-allocable expenditure net off unallocable income	(14.50)	(40.25)	(229.84)
<b>Total Profit Before Tax</b>	<b>68.29</b>	<b>35.82</b>	<b>892.53</b>
<b>3 Capital Employed</b>			
(Segment Assets - Segment Liabilities)			
a) O T C Products	717.13	751.04	873.43
b) Chemicals	1,218.85	1,482.59	1,226.72
<b>Total Capital Employed in Segments</b>	<b>1,935.98</b>	<b>2,233.63</b>	<b>2,100.15</b>
c) Unallocable corporate assets less corporate liabilities	905.14	486.01	689.68
<b>Total Capital Employed in company</b>	<b>2,841.12</b>	<b>2,719.64</b>	<b>2,789.83</b>

### Note :

- The figures for the previous quarter / year have been regrouped wherever necessary.
- The results for the quarter ended 30<sup>th</sup> June, 2005 have been subjected to limited review by the Auditors of the Company and were taken on record by the Board of Directors at its meeting held on 29<sup>th</sup> July, 2005.
- The number of investor complaints pending at the beginning of the quarter was nil. During the quarter 5 complaints were received and settled. There are no investor complaints pending at the end of the quarter.

By Order of the Board  
Sd/-  
S. Radhakrishna  
Managing Director

Place : Chennai  
Date : 29-07-2005