

## AMRUTANJAN HEALTH CARE LIMITED

Regd. Office : NEW NO. 103 (Old 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER / NINE MONTHS ENDED 31st DECEMBER 2007

(Rs. in lakhs)

Sl. No.	Particulars	Quarter ended		Nine months ended		For the Year ended
		31-12-2007	31-12-2006	31-12-2007	31-12-2006	31-03-2007
		Unaudited				Audited
1	Sales / Income from operations	2,631.88	2,567.48	6,680.79	6,169.40	8,269.58
2	Other Income	8.31	30.18	14.60	54.07	83.03
3	<b>Total Income</b>	<b>2,640.19</b>	<b>2,597.66</b>	<b>6,695.39</b>	<b>6,223.47</b>	<b>8,352.61</b>
4 a	(Increase) / Decrease in Stock in Trade	101.18	(85.78)	(206.71)	(179.44)	(86.00)
b	Consumption of materials	915.22	860.81	2,335.16	2,095.49	2667.84
c	Purchase of traded goods	49.58	15.62	121.59	60.97	95.38
d	Excise Duty (incl. Cess)	394.87	334.24	917.56	806.19	1030.82
e	Staff Cost	277.55	203.80	732.04	638.77	897.78
f	Advertisement & Selling Expenditure	316.53	313.37	913.30	631.50	804.17
g	Depreciation	49.00	38.50	122.00	113.50	152.13
h	Other Expenditure	370.04	360.12	1,056.82	956.17	1316.56
I	Total Expenditure	2,473.97	2,040.68	5,991.76	5,123.15	6,878.68
5	Interest (Net)	19.01	11.20	51.32	40.89	38.17
6	Loss on destruction of assets	-	-	-	-	(7.91)
7	<b>Profit from Ordinary Activities before tax</b>	<b>147.21</b>	<b>545.78</b>	<b>652.31</b>	<b>1,059.43</b>	<b>1,427.85</b>
8	Provision for taxation (incl. Deferred Tax & FBT)	78.00	177.00	228.00	350.00	500.92
9	<b>Profit from Ordinary Activities after tax</b>	<b>69.21</b>	<b>368.78</b>	<b>424.31</b>	<b>709.43</b>	<b>926.93</b>
10	Exceptional items :					
	- Provision for advances	-	-	-	-	(13.00)
	- Provision for diminution in value of investments	-	-	-	-	(322.54)
11	<b>Net Profit</b>	<b>69.21</b>	<b>368.78</b>	<b>424.31</b>	<b>709.43</b>	<b>591.39</b>
12	Paid-up Equity Share Capital (Face Value per share Rs.10/-)	320.00	320.00	320.00	320.00	320.00
13	Reserves excluding Revaluation Reserve					1,999.16
14	Earnings Per Share (EPS) - (Not Annualised)					
a)	Basic and diluted EPS before exceptional items Rs.	2.16	11.52	13.26	22.17	28.97
b)	Basic and diluted EPS after exceptional items Rs.	2.16	11.52	13.26	22.17	18.48
15	Aggregate of non-promoter shareholding					
	Number of Shares	1766656	19,16,916	1766656	19,16,916	1766556
	Percentage of shareholding	55.21%	59.90%	55.21%	59.90%	55.20%

Segmentwise Revenue / Results and Capital Employed under Clause 41 of the Listing Agreement

(Rs. in lakhs)

Particulars	Quarter ended		Nine months ended		For the Year ended
	31-12-2007	31-12-2006	31-12-2007	31-12-2006	31-03-2007
	Unaudited				Audited
<b>1 Segment Revenue</b> (Sales incl. Excise duty)					
a) O T C Products	2,374.17	2408.46	6,204.76	5,674.63	7,632.65
b) Chemicals	257.71	159.02	476.03	494.77	636.93
<b>Total</b>	<b>2,631.88</b>	<b>2,567.48</b>	<b>6,680.79</b>	<b>6,169.40</b>	<b>8,269.58</b>
Less: Inter segment revenue	-	-	-	-	-
<b>Sales / Income from operations</b>	<b>2,631.88</b>	<b>2,567.48</b>	<b>6,680.79</b>	<b>6,169.40</b>	<b>8,269.58</b>
<b>2 Segment Results</b>					
<b>Profit Before Tax and Interest</b>					
a) O T C Products	261.86	590.81	1,027.95	1,278.71	1,757.19
b) Chemicals	(22.44)	2.59	(93.82)	(1.58)	14.91
<b>Total</b>	<b>239.42</b>	<b>593.40</b>	<b>934.13</b>	<b>1,277.13</b>	<b>1,772.10</b>
Less : i) Interest (Net of income)	(19.01)	(11.20)	(51.32)	(40.89)	(38.17)
ii) Other un-allocable expenditure net off un-allocable income	(73.20)	(36.42)	(230.50)	(176.81)	(306.08)
<b>Total Profit Before Tax</b>	<b>147.21</b>	<b>545.78</b>	<b>652.31</b>	<b>1,059.43</b>	<b>1,427.85</b>
<b>3 Capital Employed</b> (Segment Assets - Segment Liabilities)					
a) O T C Products	733.43	761.18	733.43	761.18	910.23
b) Chemicals	1,323.09	819.81	1,323.09	819.81	925.30
<b>Total Capital employed in segments</b>	<b>2,056.52</b>	<b>1,580.99</b>	<b>2,056.52</b>	<b>1,580.99</b>	<b>1,835.53</b>
f) Unallocable corporate assets less corporate liabilities	686.95	1,427.04	686.95	1,427.04	483.63
<b>Total Capital Employed in company</b>	<b>2,743.47</b>	<b>3,008.03</b>	<b>2,743.47</b>	<b>3,008.03</b>	<b>2,319.16</b>

- 1 The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- 2 The number of investor complaints pending at the beginning of the quarter was nil. During the quarter one complaint was received. There are no investor complaints pending at the end of the quarter.
- 3 The results for the quarter ended 31st December, 2007 have been subjected to limited review by the Auditors of the Company and were taken on record by the Board of Directors at its meeting held on 31st January, 2008.
- 4 The Board of Directors have declared an interim dividend of Rs. 4 /- per share absorbing Rs. 128 lakhs for the year 2007-2008 and the record date has been fixed as 06-Feb-2008.

Place : Hyderabad  
Date : 31-01-2008

For Amrutanjan Health Care Limited  
sd/-  
Dr. H.B.N. Shetty  
Chairman