

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2009

Segmentwise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement

Sl No.	Particulars	(Rs. in lakhs)				
		Quarter ended		Nine Months Ended		Audited For the Year ended
		on 31-12-2009	on 31-12-2008	on 31-12-2009	on 31-12-2008	31-03-2009
1.	(a) Net Sales / Income from operations	2,738.21	2,746.16	6,480.68	6464.60	9,066.04
	(b) Other Operating Income					
	Total Income	2,738.21	2,746.16	6,480.68	6,464.60	9,066.04
2.	Expenditure					
a.	(Increase) / Decrease in Stock in Trade and work in progress	1.00	139.75	(69.20)	104.62	300.80
b.	Consumption of raw & other materials	937.63	955.73	2,343.50	2381.67	3077.69
c.	Purchase of Traded goods	50.15	36.77	103.20	133.99	316.97
d.	Employee Cost	437.54	307.15	1,125.53	818.33	1093.60
e.	Advertisement & Selling Expenditure	449.29	634.91	998.66	1099.03	1338.39
f.	Depreciation	27.99	44.64	93.04	122.00	148.01
g.	Other Expenditure	396.72	394.17	1,025.56	1051.18	1602.80
	Total Expenditure	2,300.32	2,513.12	5,620.29	5,710.82	7,878.26
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	437.89	233.04	860.39	753.78	1,187.78
4.	Other Income	123.31	224.78	446.07	475.02	695.57
5.	Profit before Interest and Exceptional Items (3 + 4)	561.20	457.82	1,306.46	1,228.80	1,883.35
6.	Interest	0.18	1.21	0.67	13.42	15.32
7.	Profit after Interest but before Exceptional Items (5 - 6)	561.02	456.61	1,305.79	1,215.38	1,868.03
8.	Exceptional items (net)	193.62	-	193.62	-	-
9.	Profit from Ordinary Activities before Tax (7 + 8)	754.64	456.61	1,499.41	1,215.38	1,868.03
10.	Tax Expense	260.00	166.00	526.00	353.00	657.14
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	494.64	290.61	973.41	862.38	1,210.89
12.	Extraordinary Items (net of tax expense Rs.2,418 lakhs)	-	-	-	8,182.25	8,075.05
13.	Net Profit for the Period (11 + 12)	494.64	290.61	973.41	9,044.63	9,285.94
14.	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	303.00	320.00	303.00	320.00	310.16
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year					9,072.28
16.	Earnings Per Share EPS - Rs. (Not Annualised)					
	a) Basic and diluted EPS before Extraordinary items (Rs.)	16.32	9.08	32.13	26.95	38.07
	b) Basic and diluted EPS after Extraordinary items (Rs.)	16.32	9.08	32.13	282.64	291.98
17.	Public Shareholding					
	Number of Shares	1592742	1765829	1592742	1765829	1667489
	Percentage of shareholding	52.57%	55.18%	52.57%	55.18%	53.76%
18.	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL		NIL		NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	- Number of shares	1437258		1437258		1434171
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%		100.00%		100.00%
	- Percentage of shares (as a % of the total share capital of the company)	47.43%		47.43%		46.24%

Particulars	(Rs. in lakhs)				
	Quarter ended		Nine Months Ended		Audited For the Year ended
	on 31-12-2009	on 31-12-2008	on 31-12-2009	on 31-12-2008	31-03-2009
1 Segment Revenue					
Net Sales					
a) O T C Products	2,632.29	2,536.13	6,097.82	5,973.92	8,289.91
b) Chemicals	105.92	210.03	382.86	490.68	776.13
Total	2,738.21	2,746.16	6,480.68	6,464.60	9,066.04
Less: Inter segment revenue	-	-	-	-	-
Sales / Income from operations	2,738.21	2,746.16	6,480.68	6,464.60	9,066.04
2 Segment Results					
Profit/(Loss) Before Tax and Interest					
a) O T C Products	629.58	332.14	1,314.81	1,199.79	1,757.70
b) Chemicals	(74.69)	8.61	(129.21)	(151.83)	(128.03)
Total	554.89	340.75	1,185.60	1,047.96	1,629.67
Less: i) Interest	0.18	1.21	0.67	13.42	15.32
ii) Other un-allocable expenditure net off unallocable income	(6.31)	(117.07)	(120.86)	(180.84)	(253.68)
Less: Exceptional items	(193.62)	-	(193.62)	-	-
Add: Extraordinary Items	-	-	-	8,182.25	8,075.05
Total Profit Before Tax	754.64	456.61	1,499.41	9,397.63	9,943.08
3 Capital Employed					
(Segment Assets - Segment Liabilities)					
a) O T C Products	1,957.13	1,436.26	1,957.13	1,436.26	1,907.46
b) Chemicals	868.90	945.35	868.90	945.35	940.71
Total Capital employed in segments	2,826.03	2,381.61	2,826.03	2,381.61	2,848.17
c) Unallocable corporate assets less corporate liabilities	7,062.21	7,526.54	7,062.21	7,526.54	6,534.27
Total Capital Employed in company	9,888.24	9,908.15	9,888.24	9,908.15	9,382.44

Notes:

- The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- The above results were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 30th January, 2010. The Limited Review has been carried out by the Auditors.
- The number of investor complaints: At the beginning of the quarter: Nil. Received during the quarter: 7. Resolved during the quarter: 7. Pending at the end of the quarter: Nil.
- Exceptional Item represents refund of Excise Duty paid in the earlier years, received during the quarter, net of expenses.
- The paid-up equity share capital of the company stands reduced to Rs.3.03 crores on account of buy-back of equity shares of the company.
- The Board of Directors has declared an Interim Dividend of Rs. 5 /- per share for the year 2009-2010 and the record date has been fixed as 10th February, 2010.

For Amrutanjan Health Care Limited

sd/-

S. Sambhu Prasad

Managing Director

Place : Chennai

Date : 30-Jan-2010