

AMRUTANJAN HEALTH CARE LIMITED

Regd. Office : New No. 103 (Old 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010



Segmentwise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement

(Rs. In lakhs)

SI No.	Particulars	Audited				Particulars	Audited			
		For the Year ended		Consolidated For the year ended			For the Year ended		Consolidated For the year ended	
		31-03-2010	31-03-2009	31-03-2010	31-03-2009		31-03-2010	31-03-2009	31-03-2010	31-03-2009
1	(a) Net Sales / Income from operations	8,976.97	9,066.04	8,977.88	9,067.37	1 Segment Revenue Net Sales a) O T C Products b) Chemicals c) Other Total Less: Inter segment revenue Sales / Income from operations 2 Segment Results Profit/(Loss) Before Tax and Interest a) O T C Products b) Chemicals c) Others Total Less: i) Interest ii) Other un-allocable expenditure net off unallocable income Less: Exceptional items Add: Extraordinary Items Total Profit Before Tax 3 Capital Employed (Segment Assets - Segment Liabilities) a) O T C Products b) Chemicals c) others Total Capital employed in segments d) Unallocable corporate assets less corporate liabilities Total Capital Employed in company				
	(b) Other Operating Income									
	Total Income	8,976.97	9,066.04	8,977.88	9,067.37					
2	Expenditure									
a	(Increase) / Decrease in Stock in Trade	(185.33)	300.80	(185.33)	300.80					
b	Consumption of raw & other materials	3,227.92	3,077.69	3,227.92	3,077.69					
c	Purchase of Traded goods	151.54	316.97	151.54	316.97					
d	Employee Cost	1,419.78	1,093.60	1,429.37	1,102.97					
e	Advertisement & Selling Expenditure	1,305.26	1,338.39	1,305.71	1,347.37					
f	Depreciation	125.68	148.01	128.42	154.92					
g	Other Expenditure	1,801.00	1,602.80	1,836.83	1,656.34					
	Total Expenditure	7,845.85	7,878.26	7,894.46	7,957.06					
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	1,131.12	1,187.78	1,083.42	1,110.31					
4	Other Income	605.19	695.57	599.81	692.34					
5	Profit before Interest and Exceptional Items (3 + 4)	1,736.31	1,883.35	1,683.23	1,802.65					
6	Interest	3.45	15.32	3.45	15.32					
7	Profit after Interest but before Exceptional Items (5 - 6)	1,732.86	1,868.03	1,679.78	1,787.33					
8	Exceptional items :	193.62	-	193.62	-					
9	Profit from Ordinary Activities before Tax (7 + 8)	1,926.48	1,868.03	1,873.40	1,787.33					
10	Tax Expense (includes Deferred Tax and Fringe Benefit Tax)	711.16	657.14	714.46	655.74					
11	Net Profit from Ordinary Activities after Tax (9 - 10)	1,215.32	1,210.89	1,158.94	1,131.59					
12	Extraordinary Items (net of tax expense Rs. Nil (Rs.2,418 Lakhs))	(34.33)	8,075.05	(11.77)	8,107.81					
13	Net Profit for the Period (11 + 12)	1,180.99	9,285.94	1,147.17	9,239.40					
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Each)	303.00	310.16	303.00	310.16					
15	Reserve Excluding Revaluation Reserves as per balance Sheet of previous accounting year	9,438.34	9,072.28	9,352.11	9,019.87					
16	Earnings Per Share EPS-Rs. (Not Annualised)									
	a) Basic and diluted EPS before extraordinary items Rs.	40.03	38.07	38.17	35.58					
	b) Basic and diluted EPS after extraordinary items Rs.	38.90	291.98	37.79	290.51					
17	Public Shareholding									
	Number of Shares	1591588	1667489	1591588	1667489					
	Percentage of shareholding	52.53%	53.76%	52.53%	53.76%					
18.	Promoters and Promoter Group Shareholding									
	a) Pledged / Encumbered									
	- Number of shares	NIL	NIL	NIL	NIL					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)									
	- Percentage of shares (as a % of the total share capital of the company)									
	b) Non-encumbered									
	- Number of shares	1438412	1434171	1438412	1434171					
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%					
	- Percentage of shares (as a % of the total share capital of the company)	47.47%	46.24%	47.47%	46.24%					

Notes:

- 1 The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- 2 The Board of Directors has recommended a Final Dividend of Rs.10/- per share for the year 2009-2010, subject to the approval of the members in the forthcoming Annual General Meeting.
- 3 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th July, 2010.
- 4 Exceptional Item represents refund of Excise Duty paid in the earlier years, received during the year, net of expenses.
- 5 The paid-up equity share capital of the company stands reduced to Rs.3.03 crores on account of buy-back of equity shares of the company.

For Amrutanjan Health Care Limited
sd/-
S. Sambhu Prasad
Managing Director

Place : Chennai
Date : 14th July, 2010