

AMRUTANJAN HEALTH CARE LIMITED

Regd. Office: New No.103 (Old 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009

Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

(Rs. In lakhs)

(Rs. In lakhs)

Sl. No.	Particulars	Audited				Particulars	Audited			
		For the Year ended		Consolidated For the year ended			For the Year ended		Consolidated For the year ended	
		31-03-2009	31-03-2008	31-03-2009	31-03-2008		31-03-2009	31-03-2008	31-03-2009	31-03-2008
1	(a) Net Sales / Income from operations (b) Other Operating Income Total Income	9,066.04	7,442.68	9,067.37	7,443.17	1 Segment Revenue Net Sales	8,289.91	6,780.35	8,289.91	6,780.35
2	Expenditure	9,066.04	7,442.68	9,067.37	7,443.17	a) O T C Products	776.13	662.33	776.13	662.33
a	(Increase) / Decrease in Stock in Trade	300.80	(138.02)	300.80	(138.02)	b) Chemicals	-	-	1.33	0.49
b	Consumption of raw & other materials	3,077.69	2,869.52	3,077.69	2,869.52	c) Other	-	-	-	-
c	Purchase of Traded goods	316.97	189.10	316.97	189.10	Total	9,066.04	7,442.68	9,067.37	7,443.17
d	Employee Cost	1,093.60	939.66	1,102.97	944.14	Less: Inter segment revenue	-	-	-	-
e	Advertisement & Selling Expenditure	1,338.39	911.36	1,347.37	904.25	Sales / Income from operations	9,066.04	7,442.68	9,067.37	7,443.17
f	Depreciation	148.01	146.63	154.92	209.25	2 Segment Results				
g	Other Expenditure	1,602.80	1,495.10	1,656.34	1,559.50	Profit/(Loss) Before Tax and Interest				
	Total Expenditure	7,878.26	6,413.35	7,957.06	6,537.74	a) O T C Products	1,757.70	1,554.13	1,757.70	1,554.13
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	1,187.78	1,029.33	1,110.31	905.43	b) Chemicals	(128.03)	(165.12)	(128.03)	(165.12)
4	Other Income	695.57	39.76	692.34	39.46	c) Others	-	-	(77.47)	(123.90)
5	Profit before Interest and Exceptional Items (3 + 4)	1,883.35	1,069.09	1,802.65	944.89	Total	1,629.67	1,389.01	1,552.20	1,265.11
6	Interest	15.32	74.72	15.32	74.72	Less : i) Interest	15.32	74.72	15.32	74.72
7	Profit after Interest but before Exceptional Items (5 - 6)	1,868.03	994.37	1,787.33	870.17	ii) Other un-allocable expenditure net off unallocable income	(253.68)	319.92	(250.45)	320.22
8	Exceptional items :					Less: Exceptional items - Provision for advances				
9	Profit from Ordinary Activities before Tax (7 + 8)	1,868.03	994.37	1,787.33	870.17	Add: Extraordinary Items Refer Note. 3	8,075.05	(127.16)	8,107.81	-
10	Tax Expense (includes Deferred Tax and Fringe Benefit Tax)	657.14	368.26	655.74	367.47	Total Profit Before Tax	9,943.08	867.21	9,895.14	870.17
11	Net Profit from Ordinary Activities after Tax (9 - 10)	1,210.89	626.11	1,131.59	502.70	3 Capital Employed (Segment Assets - Segment Liabilities)				
12	Extraordinary Items (net of tax expense Rs.2,418 lakhs) Refer Note. 3	8,075.05	(127.16)	8,107.81	-	a) O T C Products	1,907.46	1,232.26	1,907.46	1,232.25
13	Net Profit for the Period (11 + 12)	9,285.94	498.95	9,239.40	502.70	b) Chemicals	940.71	992.88	940.71	992.89
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	310.16	320.00	310.16	320.00	c) Others	-	-	12.29	81.17
15	Reserve Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	9,072.28	2,225.27	9,019.87	2,284.73	Total Capital employed in segments	2,848.17	2,225.14	2,860.46	2,306.31
16	Earnings Per Share EPS-Rs. (Not Annualised)					d) Unallocable corporate assets less corporate liabilities	6,534.27	320.13	6,469.57	298.42
	a) Basic and diluted EPS before extraordinary items (Rs.)	38.07	19.57	35.58	15.71	Total Capital Employed in Company	9,382.44	2,545.27	9,330.03	2,604.73
	b) Basic and diluted EPS after extraordinary items (Rs.)	291.98	15.59	290.51	15.71		-	-	-	-
17	Public Shareholding									
	Number of Shares	1667489	1766656	1667489	1766656					
	Percentage of shareholding	53.76%	55.21%	53.76%	55.21%					

Notes:

- 1 The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- 2 The number of investor complaints pending at the beginning of the quarter nil. During the quarter 3 complaints were received and settled.
- 3 Extraordinary items include profit realised on sale of Land & Building at Egattur, Kancheepuram District.
- 4 The Board of Directors has declared a Final Dividend of Rs.12/- per share for the year 2008 - 2009, subject to the approval of the members in the forthcoming Annual General Meeting.
- 5 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 26th June 2009.

For Amrutanjan Health Care Limited
sd/-

Dr. H.B.N.Shetty
Chairman

Place : Chennai
Date : 26th June, 2009