

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
email id : investors@amrutanjan.com website : www.amrutanjan.com



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2010

Segmentwise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement

₹ In Lakhs

Sl No.	Particulars	Quarter ended		Half Year ended		Audited For the Year ended	Quarter ended		Half Year ended		Audited For the Year ended
		on 30-09-2010	on 30-09-2009	on 30-09-2010	on 30-09-2009	31-03-2010	on 30-09-2010	on 30-09-2009	on 30-09-2010	on 30-09-2009	31-03-2010
1.	(a) Net Sales / Income from operations	2,804.14	2,562.56	3,484.71	3,742.47	8,976.97					
	(b) Other Operating Income										
	Total Income	2,804.14	2,562.56	3,484.71	3,742.47	8,976.97					
2.	Expenditure										
a.	(Increase) / Decrease in Stock in Trade and work in progress	105.95	70.49	150.36	(70.20)	(185.33)					
b.	Consumption of raw & other materials	945.08	818.33	1,120.82	1,405.87	3,227.92					
c.	Purchase of Traded goods	46.54	28.20	77.29	53.05	151.54					
d.	Employee Cost	400.61	357.67	743.96	667.04	1,419.78					
e.	Advertisement & Selling Expenditure	477.49	339.35	609.62	549.37	1,305.26					
f.	Depreciation	41.92	33.05	76.80	65.05	125.68					
g.	Other Expenditure	460.83	379.54	699.31	649.79	1,801.00					
	Total Expenditure	2,478.42	2,026.63	3,478.16	3,319.97	7,845.85					
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	325.72	535.93	6.55	422.50	1,131.12					
4.	Other Income	99.52	147.44	195.89	322.76	605.19					
5.	Profit before Interest and Exceptional Items (3 + 4)	425.24	683.37	202.44	745.26	1,736.31					
6.	Interest	0.13	0.49	0.37	0.49	3.45					
7.	Profit after Interest but before Exceptional Items (5 - 6)	425.11	682.88	202.07	744.77	1,732.86					
8.	Exceptional items	-	-	-	-	193.62					
9.	Profit from Ordinary Activities before Tax (7 + 8)	425.11	682.88	202.07	744.77	1,926.48					
10.	Tax Expense incl Deferred Tax	111.51	245.00	135.37	266.00	711.16					
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	313.60	437.88	66.70	478.77	1,215.32					
12.	Extraordinary Items (net of tax expense ₹.2,418 lakhs)	-	-	-	-	(34.33)					
13.	Net Profit for the Period (11 + 12)	313.60	437.88	66.70	478.77	1,180.99					
14.	Paid-up Equity Share Capital (Face Value ₹. 10/- each)	303.00	303.00	303.00	303.00	303.00					
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year					9,438.34					
16.	Earnings Per Share EPS - ₹. (Not Annualised)										
	a) Basic and diluted EPS before Extraordinary Items (₹.)	10.35	14.45	2.20	15.80	40.03					
	b) Basic and diluted EPS after Extraordinary items (₹.)	10.35	14.45	2.20	15.80	38.90					
17.	Public Shareholding										
	Number of Shares	1575969	1592742	1575969	1592742	1591588					
	Percentage of shareholding	52.01%	52.57%	52.01%	52.57%	52.53%					
18.	Promoters and Promoter Group Shareholding										
	a) Pledged / Encumbered										
	- Number of shares	NIL	NIL	NIL	NIL	NIL					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)										
	- Percentage of shares (as a % of the total share capital of the company)										
	b) Non-encumbered										
	- Number of shares	1454031	1437258	1454031	1437258	1438412					
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%					
	- Percentage of shares (as a % of the total share capital of the company)	47.99%	47.43%	47.99%	47.43%	47.47%					

STATEMENT OF ASSETS AND LIABILITIES			
PARTICULARS	on 30-09-2010 Unaudited	on 30-09-2009 Unaudited	on 31-03-2010 Audited
Share Holders Fund			
(a) Capital	303.00	303.00	303.00
(b) Reserve and Surplus	9,505.04	9,267.87	9,438.34
Loan Funds	-	-	125.85
Deferred Tax Liability (NET)	417.77	321.61	282.41
TOTAL	10,225.81	9,892.48	10,149.60
Fixed Assets (including C.W.I.P)	2,669.37	1,878.80	2,231.73
Investments	4,732.77	42.72	4,591.47
Current Assets, Loans and Advances			
(a) Inventories	607.54	669.26	730.95
(b) Sundry Debtors	565.39	997.60	1,022.77
(c) Cash and Balances	1,727.81	6,824.49	2,403.96
(d) Interest Accrued	169.76	259.85	107.96
(e) Loans and Advances	1,515.68	820.29	811.18
Less : Current Liabilities and Provisions			
(a) Liabilities	1,694.43	1,224.07	1,325.73
(b) Provisions	68.08	376.46	424.69
TOTAL	10,225.81	9,892.48	10,149.60

- Notes:**
- The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
 - The above results which have been subjected to a Limited Review by the Auditors of the Company, were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 13th November, 2010.
 - The number of investor complaints: At the beginning of the quarter: Nil . Received during the quarter: 1 . Resolved during the quarter: 1 . Pending at the end of the quarter: Nil .

For Amrutanjan Health Care Limited

Sd/-
Dr. H.B.N. Shetty
Chairman

Date : 13-Nov-2010
Place : Chennai