

AMRUTANJAN HEALTH CARE LIMITED

REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
email id : investors@amrutanjan.com website : www.amrutanjan.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

(Rs. in lakhs)

Segmentwise Revenue, Results and Capital Employed
under Clause 41 of the Listing Agreement

(Rs. in lakhs)

Sl No.	Particulars	Quarter ended		Half Year ended		Audited For the Year ended
		on 30-09-2009	on 30-09-2008	on 30-09-2009	on 30-09-2008	31-03-2009
1.	(a) Net Sales / Income from operations	2,562.56	2,419.88	3,742.47	3,718.44	9,066.04
	(b) Other Operating Income					
	Total Income	2,562.56	2,419.88	3,742.47	3,718.44	9,066.04
2.	Expenditure					
a.	(Increase) / Decrease in Stock in Trade and work in progress	70.49	(319.01)	(70.20)	(35.13)	300.80
b.	Consumption of raw & other materials	818.33	1,145.88	1,405.87	1,425.94	3,077.69
c.	Purchase of Traded goods	28.20	66.06	53.05	97.22	316.97
d.	Employee Cost	376.82	272.53	687.99	511.18	1,093.60
e.	Advertisement & Selling Expenditure	339.35	336.79	549.37	464.12	1,338.39
f.	Depreciation	33.05	33.23	65.05	77.36	148.01
g.	Other Expenditure	360.39	402.23	628.84	657.01	1,602.80
	Total Expenditure	2,026.63	1,937.71	3,319.97	3,197.70	7,878.26
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	535.93	482.17	422.50	520.74	1,187.78
4.	Other Income	147.44	229.09	322.76	250.24	695.57
5.	Profit before Interest and Exceptional Items (3 + 4)	683.37	711.26	745.26	770.98	1,883.35
6.	Interest	0.49	1.44	0.49	12.21	15.32
7.	Profit after Interest but before Exceptional Items (5 - 6)	682.88	709.82	744.77	758.77	1,868.03
8.	Exceptional items	-	-	-	-	-
9.	Profit from Ordinary Activities before Tax (7 + 8)	682.88	709.82	744.77	758.77	1,868.03
10.	Tax Expense	245.00	169.00	266.00	187.00	657.14
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	437.88	540.82	478.77	571.77	1,210.89
12.	Extraordinary Items (net of tax expense Rs.2,418 lakhs)	-	8,182.25	-	8,182.25	8,075.05
13.	Net Profit for the Period (11 + 12)	437.88	8,723.07	478.77	8,754.02	9,285.94
14.	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	303.00	320.00	303.00	320.00	310.16
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year					9,072.28
16.	Earnings Per Share EPS - Rs. (Not Annualised)					
	a) Basic and diluted EPS before Extraordinary items (Rs.)	14.45	16.90	15.80	17.87	38.07
	b) Basic and diluted EPS after Extraordinary items (Rs.)	14.45	272.60	15.80	273.56	291.98
17.	Public Shareholding					
	Number of Shares	1592742	1765829	1592742	1765829	1667489
	Percentage of shareholding	52.57%	55.18%	52.57%	55.18%	53.76%
18.	Promoters and Promoter Group Shareholding					
	a) Pledged / Encumbered					
	- Number of shares	NIL		NIL		NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
	- Percentage of shares (as a % of the total share capital of the company)					
	b) Non-encumbered					
	- Number of shares	1437258		1437258		1434171
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%		100.00%		100.00%
	- Percentage of shares (as a % of the total share capital of the company)	47.43%		47.43%		46.24%

Particulars	Quarter ended		Half Year ended		Audited For the Year ended
	on 30-09-2009	on 30-09-2008	on 30-09-2009	on 30-09-2008	31-03-2009
1 Segment Revenue					
Net Sales					
a) O T C Products	2,434.02	2,236.58	3,465.53	3,437.79	8,289.91
b) Chemicals	128.54	183.30	276.94	280.65	776.13
Total	2,562.56	2,419.88	3,742.47	3,718.44	9,066.04
Less: Inter segment revenue	-	-	-	-	-
Sales / Income from operations	2,562.56	2,419.88	3,742.47	3,718.44	9,066.04
2 Segment Results					
Profit/(Loss) Before Tax and Interest					
a) O T C Products	670.26	540.87	685.23	867.65	1,757.70
b) Chemicals	(45.51)	46.24	(54.52)	(160.44)	(128.03)
Total	624.75	587.11	630.71	707.21	1,629.67
Less: i) Interest	0.49	1.44	0.49	12.21	15.32
ii) Other un-allocable expenditure net off unallocable income	(58.62)	(124.15)	(114.55)	(63.77)	(253.68)
Less: Exceptional items					
Add: Extraordinary Items	-	8,182.25	-	8,182.25	8,075.05
Total Profit Before Tax	682.88	8,892.07	744.77	8,941.02	9,943.08
3 Capital Employed					
(Segment Assets - Segment Liabilities)					
a) O T C Products	2,015.43	1,608.93	2,015.43	1,608.93	1,907.46
b) Chemicals	811.95	992.86	811.95	992.86	940.71
Total Capital employed in segments	2,827.38	2,601.79	2,827.38	2,601.79	2,848.17
c) Unallocable corporate assets less corporate liabilities	6,743.47	7,199.96	6,743.47	7,199.96	6,534.27
Total Capital Employed in company	9,570.85	9,801.75	9,570.85	9,801.75	9,382.44

Notes:

- The figures for the previous quarter / year have been regrouped / reclassified wherever necessary.
- The above results which have been subjected to a Limited Review by the Auditors of the Company, were reviewed by the Audit Committee and subsequently taken on record by the Board of Directors at its meeting held on 23rd October, 2009.
- The number of investor complaints: At the beginning of the quarter: 1 Received during the quarter: 5 Resolved during the quarter: 6 Pending at the end of the quarter: Nil.
- The paid-up equity share capital of the company stands reduced to Rs.3.03 crores on account of buy-back of equity shares of the company.

For Amrutanjan Health Care Limited

sd/-

Dr. H.B.N. Shetty
Chairman

Place : Chennai

Date : 23-Oct-2009